



NOTICE OF CITY COUNCIL AND STAFF BUDGET WORKSHOP

Notice is hereby given that the Mesquite City Council and Staff will meet in a Budget Workshop on Friday, July 27, 2018, beginning at 8:00 a.m. and on Saturday, July 28, 2018, beginning at 8:00 a.m. at Mesquite City Hall, Training Rooms A & B, 757 North Galloway Avenue, Mesquite, Texas, 75149, for the purpose of discussing the proposed budget for the 2018-19 Fiscal Year.

The City Hall is wheelchair accessible. Any requests for sign interpretive services must be made 48 hours in advance of the meeting. To make arrangements, call the City Secretary's office at 972-216-6244 or TDD at 1-800-753-2989.



City Council and Staff Budget Workshop

**City Hall, Training Rooms A & B
757 North Galloway Avenue
Mesquite, TX 75149**

Friday, July 27, 2018 at 8:00 a.m.

- A. Call to Order
- B. Fiscal Year 2018-19 Budget Overview
- C. Water/Wastewater Rate Study
- D. Fiscal Year 2018-19 Budget Discussion and Review
 - o General Fund Revenues & Expenditures
 - o Water & Sewer Fund Revenues & Expenditures
 - o Debt Capacity
 - o Capital Improvement Program
 - o Proposed Fee Changes
- E. Budget Offer Requests Overview
- F. Department Strategy Presentations
- G. Adjourn

Saturday, July 28, 2018 at 8:00 a.m.

- A. Call to Order
- B. Department Strategy Presentations
- C. Budget Discussion
- D. Adjourn